

CITY COUNCIL AMENDMENT

Amendment #1 proposed by _____ to Ordinance No. 120 of 2024, An Ordinance Adopting the 2025 Capital Improvements Budget

AMEND THE ORDINANCE AS FOLLOWS:

Delete the original ordinance and substitute in lieu thereof the attached ordinance.

EXPLANATION OF AMENDMENT:

This is the Administration's amendment. The original ordinance assumed that the \$88 million in projects from the 2024 bond issue would be appropriated before the 2025 budget was adopted. Since that did not happen, all of those projects need to be appropriated as new projects in the 2025 budget. This amendment also adds the funds (\$28.9 million) from the second sale of 2021 bonds. Funds from both of these bond sales will be available soon. It also adds funding for two Airports projects, with the main one being \$36 million in State and Federal funds for a new control tower at Regional Airport.

ORDINANCE NO. 120 OF 2024

**AN ORDINANCE ADOPTING THE 2025 CAPITAL IMPROVEMENTS BUDGET AND
OTHERWISE PROVIDING WITH RESPECT THERETO**

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive capital improvements budget for the fiscal year beginning January 1, 2025; and

WHEREAS, Section 2-476 of the Code of Ordinances provides that all projects appropriated in the 2024 Capital Improvements Budget or amendments thereto will continue in force in 2025, unless closed by action of the City Council; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2025 budget for Capital Improvements is herein established, as follows:

Section 1 – Appropriations

The following funds are hereby appropriated for capital projects for the year 2025, in addition to amounts which have been previously appropriated in Capital Budget ordinances approved by the City Council. For all projects not listed herein, but which have been previously appropriated by the City Council in Capital Budget ordinances, the prior appropriations shall remain in effect until such projects are closed in accordance with Section 2-476 of the Code of Ordinances.

Program A – Buildings and Improvements:

Increase the appropriation for **Fire Station 15 Relocation (A22005)** by \$600,000. Funding source is 2021 GOB, Prop. 1.

Increase the appropriation for **Fire Academy Maintenance and Renovations (A22007)** by \$3,060,000. Funding source is 2021 GOB, Prop. 1.

Increase the appropriation for **Central Police Headquarters (A22008)** by \$21,580,000. Funding source is 2021 GOB, Prop. 1.

Increase the appropriation for **ARP Building Improvements (A23002)** by \$1,200,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Fire Station Renovations (A25001)** at \$300,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Fire Station 3 Replacement (A25002)** at \$1,000,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Police and Fire Academy Renovations (A25003)** at \$400,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Municipal Auditorium Restoration (A25004)** at \$250,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Hirsch Coliseum Renovations (A25005)** at \$3,500,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Convention Center Repairs and Upgrades (A25006)** at \$2,300,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Riverview Theater Upgrades (A25007)** at \$700,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Sci-Port Repairs and Upgrades (A25008)** at \$750,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Parking Lot Improvements City-Wide (A25009)** at \$1,000,000. Funding source is 2024 GOB, Prop. 3.

Establish a project entitled **Public Works New Building (A25010)** at \$500,000. Funding sources 2024 GOB, Prop. 3.

Establish a project entitled **Program A Management (A25011)** at \$150,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Fire Station 11 Engine Room (A25012)** at \$500,000. Funding source is 2021 GOB, Prop. 1.

Establish a new project entitled **Fire Station 12 Relocation (A25013)** at \$3,500,000. Funding source is 2021 GOB, Prop. 1.

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| Net Change in Program A | \$ 41,290,000 |
| Total Program A Projects (All Years) | \$108,837,293 |

Program B – Parks and Recreation:

Establish a new project entitled **Aquatic Recreation (B25001)** at \$3,300,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Tennis and Pickleball Courts (B25002)** at \$700,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Cargill Park Improvements (B25003)** at \$500,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Princess Park Therapeutic Center Improvements (B25004)** at \$500,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Park Improvements and Upgrades (B25005)** at \$650,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Bill Cockrell Park Improvements (B25006)** at \$500,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **A. C. Steere Courts & Playground Improvements (B25007)** at \$500,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Querbes Park Improvements (B25008)** at \$300,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Independence Stadium Upgrades (B25009)** at \$3,000,000. Funding source is 2024 GOB, Prop. 3.

Establish a new project entitled **Program B Management (B25010)** at \$200,000. Funding source is 2024 GOB, Prop. 3.

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| Net Change in Program B | \$10,150,000 |
| Total Program B Projects (All Years) | \$46,187,783 |

Program C – Street Improvements:

Increase the appropriation for **Pavement Improvements (C24001)** by \$6,779,100. Funding source is Streets Special Revenue Fund.

Increase the appropriation for **Bridge Improvements (C24002)** by \$750,000. Funding source is Streets Special Revenue Fund.

Increase the appropriation for **Sidewalk, Bicycle, Pedestrian and ADA Improvements (C24003)** by \$250,000. Funding source is Streets Special Revenue Fund.

Increase the appropriation for **University Park Subdivision Improvements (C24004)** by \$500,000. Funding source is 2024 GOB, Prop. 1.

Increase the appropriation for **Shreveport Healthcare and Development Corridor (C24005)** by \$500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Program Management (C25001)** at \$1,150,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Wallace Lake Road at Flournoy-Lucas Intersection (C25002)** at \$1,000,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Stoner Avenue Bridge Improvements (C25003)** at \$1,500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **South Lakeshore Drive Bridge Improvements (C25004)** at \$500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Quail Ridge Bridge Improvements (C25005)** at \$500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Gilbert Avenue Bridge Improvements (C25006)** at \$500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Pines Road Improvements (C25007)** at \$300,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Stratmore Drive Improvements (C25008)** at \$500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Curtis Lane Improvements (C25009)** at \$1,000,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Lakeshore Drive Improvements (C25010)** at \$1,400,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Kennedy Drive Improvements (C25011)** at \$1,500,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Monkhouse Drive Corridor Improvements (C25012)** at \$2,000,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Neighborhood Street Improvements (C25013)** at \$13,450,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **West Canal Boulevard Improvements (C25014)** at \$600,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Shreve Park Access Improvements (C25015)** at \$1,000,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Blom Boulevard Improvements (C25016)** at \$300,000. Funding source is 2024 GOB, Prop. 1.

Establish a project entitled **Claiborne Avenue Improvements (C25017)** at \$600,000. Funding source is 2024 GOB, Prop. 1.

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| Net Change in Program C | \$ 36,579,100 |
| Total Program C Projects (All Years) | \$155,610,720 |

Program D – Drainage Improvements:

Establish a project entitled **Neighborhood Drainage Improvements (D25001)** at \$500,000.

Funding source is 2024 GOB, Prop. 1.

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| Net Change in Program D | \$ 500,000 |
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| Total Program D (All Years) | \$16,174,339 |
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Program E – Water Improvements:

Reduce the appropriation for **Citywide Water Infrastructure (E21001)** by \$200,000. Funding source is 2109 Water and Sewer Revenue Bonds.

Increase the appropriation for **Ford Street Utility Relocation (E23001)** by \$200,000.

Funding source is 2019 Water and Sewer Revenue Bonds.

Establish a project entitled **Amiss WTP Improvements (E25001)** at \$8,500,000. Funding source is 2024 GOB, Prop. 2.

Establish a project entitled **Elevated Storage – Southeast Shreveport** at \$2,000,000. Funding source is 2024 GOB, Prop. 2.

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| Net Change in Program E | \$ 10,500,000 |
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| Total Program E (All Years) | \$153,194,677 |
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Program F – Sewer Improvements:

Decrease the appropriation for **Sanitary Sewer Assessment – Phase 2 (F16001)** by \$10,606,005. Funding source is 2017 W & S Utility Bonds.

Increase the appropriation for **City-Wide Wastewater Infrastructure (F2001)** by \$10,606,005. Funding source is 20217 W & S Utility Bonds.

Establish a project entitled **Lift Station Improvements (F25001)** at \$9,000,000. Funding source is 2024 GOB, Prop. 2.

Establish a project entitled **Lift Station Generators (F25002)** at \$6,000,000 Funding source is 2024 GOB, Prop. 2.

Establish a project entitled **Southern Hills Interceptor Replacement (F25003)** at \$8,500,000. Funding source is 2024 GOB, Prop. 2.

Establish a project entitled **Querbes Lift Station Improvements (F25004)** at \$500,000. Funding source is 2024 GOB, Prop. 2.

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| Net Change in Program F | \$ 24,000,000 |
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| Total Program F (All Years) | \$744,841,093 |
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Program G – Traffic Engineering:

Establish a project entitled **Interstate Lighting Improvements (G25001)** at \$2,000,000.

Funding source is 2024 GOB, Prop. 1.

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| Net Change in Program G | \$ 2,000,000 |
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| Total Program G (All Years) | \$12,516,800 |
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Program H – Airports Improvements:

Decrease the appropriation for **Terminal Modernization (Design) (H23001)** by \$6,000,000.

Decrease State Grant by \$600,000 and FAA by \$5,400,000.

Increase the appropriation for **DTN – Terminal Restroom Renovations (H22001)**

by \$155,000. Funding source is Shreveport Airport Authority.

Increase the appropriation for **Federal Inspection Station (H24002)** by \$500,000.

Funding source is Shreveport Airport Authority.

Establish a project entitled **Terminal Modernization Construction (H25001)** at \$12,000,000. Funding sources are State Grant \$1,200,000 and FAA \$10,800,000.

Establish a project entitled **Terminal Infrastructure (H25002)** at \$3,000,000. Funding source is State Grant.

Establish a project entitled **Federal Inspection Station – Construction (H25003)** at \$5,000,000. Funding sources are State Grant \$500,000 and FAA \$4,500,000.

Establish a project entitled **Administration Office Renovation (H25004)** at \$75,000.

Funding source is Shreveport Airport Authority.

Establish a project entitled **Northwest Ramp Rehab – Construction H25005)** at \$1,300,000.

Funding source is State Grant.

Establish a project entitled **New Airport Control Tower (H25006)** at \$36,000,000. Funding sources are FAA \$34,200,000 and State Grant \$1,800,000.

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| Net change in Program H | \$ 52,030,000 |
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| Total Program H (All Years) | \$154,796,917 |
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Program L – Transit Improvements:

Decrease the appropriation for **2024 SporTran Capital Improvement (L24001)** by \$713,365.

Decrease FTA Grant by \$570,962 and General Fund by \$142,673.

Establish a project entitled **2025 SporTran Capital Improvement (L25001)** at \$8,318,331.

Funding sources are FTA Grant \$5,574,665 and General Fund \$2,743,666.

Establish a project entitled **2025 SporTran Bus and Bus Facilities (L25002)** at \$506,583.

Funding sources are FTA Grant \$430,595 and General Fund \$75,988.

Establish a project entitled **2025 SporTran State of Good Repair (L25003)** at \$5,882,353.

Funding sources are FTA Grant \$5,000,000 and General Fund \$882,353.

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| Change in Program L | \$ 13,993,902 |
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| Total Program L (All Years) | \$112,309,656 |
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Program M – Information Technology Improvements:

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| Net Change in Program M | \$ 0 |
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| Total Program M (All Years) | \$ 1,000,000 |
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Program N – Community Development

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| Net Change in Program N | \$ 0 |
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| Total Program N (All Years) | \$ 3,800,000 |
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Program O – Vehicle Improvements:

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| Net Change in Program O | \$ 0 |
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| Total Program O (All Years) | \$ 14,550,000 |
| GRAND TOTAL – 2025 CHANGE | \$ 191,043,002 |
| GRAND TOTAL – ALL ACTIVE PROJECTS | \$1,523,819,278 |

Section 2 – The Capital Improvements Budget presented to the City Council by the Mayor on October 1, 2024, as amended by subsequent action of the City Council, be and the same is hereby adopted.

Section 3 – Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds authorized herein, subject to the provisions of Section 26-274 of the Code of Ordinances, excluding contracts for special legal counsel.

Section 4 – Donation of City Funds – The Mayor is authorized to execute all contracts involving funds appropriated herein, subject to the provisions of Section 26-274 of the Code of Ordinances. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinances or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2025.

APPROVED AS TO LEGAL FORM:

City Attorney's Office