

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2024 Capital Improvements Budget and to otherwise provide with respect thereto

DATE

1/8/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

District D

SPONSOR

No Sponsor

PURPOSE

To appropriate funds from the Port of Caddo-Bossier to allow for the rehabilitation of Fire Station #20.

BACKGROUND INFORMATION

In mid-2023, it was learned that there were several structural and environmental issues affecting Fire Station #20. Most of these involved issues with the roof and the HVAC system that were causing excessive humidity inside the station and resulting in mold on some interior surfaces. Station personnel were concerned that these issues were affecting their health. Upon examining the station, it was determined to relocate the station personnel and equipment to other locations, primarily at the Port of Caddo-Bossier, until testing could be done and remediation completed. After extensive environmental testing and analysis, a plan has been developed to allow the station to return to normal operation. This includes roof replacement (previously-funded), replacement of the HVAC system and remediation efforts to remove or treat surfaces affected by mold. The Port of Caddo-Bossier has determined that it has funds in a (no longer needed) Bond Reserve account that can be used for this purpose. An amended CEA between the City and the Port to allow this has already been approved by the Council. This budget amendment is needed to allow the work to proceed.

TIMETABLE

Introduction: 01/09/2024

Final Passage: 01/23/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ \$800,000

SOURCE OF FUNDS

Port of Caddo-Bossier

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark