

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2024 Budget for the General Fund and to Otherwise Provide With Respect Thereto

DATE

11/22/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To move money within the General Fund without changing the overall total.

BACKGROUND INFORMATION

This ordinance adds \$526,000 to the SPAR budget and \$250,000 to the Police budget, to cover estimated expenses as calculated using mid-November data. The funds are coming from an account in Fire's budget that is used to get EMS reimbursements from the State. There should be enough left in that account to cover the hoped-for reimbursement of more than \$3.5 million.

TIMETABLE

Introduction: 11/22/2024

Final Passage: 12/10/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ No net change

SOURCE OF FUNDS

N/A

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

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