

FACT SHEET**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> An ordinance amending the City of Shreveport, Louisiana, 2025 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	<u>DATE</u> February 17, 2025	<u>ORIGINATING DEPARTMENT</u> Public Works <u>COUNCIL DISTRICT</u> City-wide <u>SPONSOR</u>
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PURPOSE
To modify funds in project C21003, District 3 Road Rehabilitation, Planning and Construction to create a new project in Program G titled “District 3 Lighting and Beautification.”

BACKGROUND INFORMATION
In 2024, \$450,000 was obtained by Representative Tammy Phelps, from State District 3, for lighting, road repair and improvements. The funds were placed in an already existing project, C21003, District 3 Road Rehabilitation, Planning and Construction. After a few preliminary project meetings, it is apparent that it will be more beneficial to place these funds in a new project that focuses on lighting and beautification in District 3. Lighting plans are already in place with beautification plans, between Representative Phelps, SRAC and the City, in production. Most work will take place at or near Interstate 49.

<u>TIMETABLE</u> Introduction: February 25, 2025 Final Passage: March 11, 2025	<u>ATTACHMENT(S)</u>
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SPECIAL PROCEDURAL REQUIREMENTS
None

<u>FINANCES</u> Budget Amendment: \$450,000 DECREASE Project C21003 (Concrete Panel Replacement). INCREASE to new project G25003	<u>SOURCE OF FUNDS</u> State Funds (Treasury).
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ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
The Department of Public Works recommends adoption of this Ordinance.

FACT SHEET PREPARED BY: Stephen Terese,
Department of Public Works

ORDINANCE NO. _____ OF 2025

**AN ORDINANCE AMENDING THE CITY OF SHREVEPORT,
LOUISIANA, 2025 CAPITAL PROJECTS FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY:

WHEREAS, the City Council provides for the amendment of any previously adopted budget, and

WHEREAS, the City Council finds it necessary to amend the 2025 Capital Projects Fund Budget to adjust appropriations and for other purposes.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Shreveport, in due, regular and legal session convened, that Ordinance No. 120 of 2024, the 2025 Capital Projects Fund Budget, be further amended and re-enacted as follows:

In Program C (Street Improvements):

Decrease Project C21003, District 3 Road Rehabilitation, Planning and Construction by \$450,000. Source of funds is State Funds (Treasury).

Adjust totals and subtotals accordingly.

In Program G (Traffic Improvements):

Establish a project (G25003) entitled “District 3 Lighting and Beautification” and fund it at \$450,000. Funding source is \$450,000 in State Funds (Treasury).

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 120 of 2024, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office