

CITY COUNCIL AMENDMENT

Amendment #1 proposed by _____ to Ordinance No. 137 of 2024, An Ordinance Adopting the 2025 Budget for the Solid Waste Enterprise Fund

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Revenues):

Decrease Transfer From General Fund by \$754,500.

In Section 2 (Appropriations):

Decrease Improvements and Equipment by \$754,500.

Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT:

This is the Administration's amendment. It is a part of reducing the overall General Fund budget by \$4,000,000. The reductions remove funding for the purchase of three garbage packers.