

ORDINANCE NO. _____ OF 2024

**AN ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENTS BUDGET AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO**

BY:

WHEREAS, the City Charter provides for the amendment of any previously-approved budget; and

WHEREAS, it is necessary to amend the 2024 Capital Improvements Budget to adjust funding among projects.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 120 of 2023, the 2024 Capital Improvements Budget, is hereby amended, as follows:

In Program A (Buildings and Improvements):

Increase the appropriation for **Fire Academy Maintenance and Renovations (A22007)** by \$500,000. Funding source is ARP.

Increase the appropriation for **David Raines Park Swimming Pool Renovations (A23001)** by \$362,500. Funding source is ARP.

In Program B (Parks and Recreation Improvements):

Increase the appropriation for **Fair Grounds Field (B21001)** by \$600,000. Funding source is ARP.

Decrease the appropriation for **YMCA Indoor Pool (B22004)** by \$945,000. Funding source is ARP.

Increase the appropriation for **Bill Cockrell Park Swimming Pool and Spray Ground (B23001)** by \$362,500. Funding source is ARP.

In Program C (Street Improvements):

Decrease the appropriation for **Knight Street Improvements (C11002)** by \$750,000. Funding source is ARP.

Adjust totals and subtotals accordingly.

BE IT FURHTER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions,

items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office