

**FACT SHEET****CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Adopting the 2025 Budget for the Solid Waste Enterprise Fund, Appropriating the Funds Authorized Herein, and Otherwise Providing With Respect Thereto

**DATE**

10/7/2024

**ORIGINATING DEPARTMENT**

CAO

**COUNCIL DISTRICT**

N/A

**SPONSOR**

No Sponsor

**PURPOSE**

To adopt the 2025 budget for the Solid Waste Fund.

**BACKGROUND INFORMATION**

The proposed 2025 budget for the Solid Waste fund is \$20,644,000, up about 14% from the original 2024 budget. That budget had to be amended later in 2024 to provide for additional General Fund support. For 2025, the General Fund contributes \$7,200,000, with the remaining revenues coming from the \$7 Solid Waste fee and from charges at the landfill.

**TIMETABLE**

Introduction: 10/08/2024

Final Passage: 12/10/2024

**ATTACHMENTS****SPECIAL PROCEDURAL REQUIREMENTS**

Must be adopted by December 15, 2024.  
A public hearing is required before final passage. The Council is scheduled to review this budget on November 13, 2024.

**FINANCES**

\$ \$20,644,000

**SOURCE OF FUNDS**

Landfill fees, Solid Waste fee and General Fund

**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

**RECOMMENDATION**

It is recommended the City Council adopt the ordinance.

**FACT SHEET PREPARED BY:**

Tom Dark