

ORDINANCE NO. _____ OF 2024

AN ORDINANCE ADOPTING THE 2025 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive capital improvements budget for the fiscal year beginning January 1, 2025; and

WHEREAS, Section 2-476 of the Code of Ordinances provides that all projects appropriated in the 2024 Capital Improvements Budget or amendments thereto will continue in force in 2025, unless closed by action of the City Council; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2025 budget for Capital Improvements is herein established, as follows:

Section 1 – Appropriations

The following funds are hereby appropriated for capital projects for the year 2025, in addition to amounts which have been previously appropriated in Capital Budget ordinances approved by the City Council. For all projects not listed herein, but which have been previously appropriated by the City Council in Capital Budget ordinances, the prior appropriations shall remain in effect until such projects are closed in accordance with Section 2-476 of the Code of Ordinances.

Program A – Buildings and Improvements:

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| Net Change in Program A | \$ 0 |
| Total Program A Projects (All Years) | \$79,597,293 |

Program B – Parks and Recreation:

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| Net Change in Program B | \$ 0 |
| Total Program B Projects (All Years) | \$46,453,783 |

Program C – Street Improvements:

Increase the appropriation for **Pavement Improvements (C24001)** by \$6,779,100.

Funding source is Streets Special Revenue Fund.

Increase the appropriation for **Bridge Improvements (C24002)** by \$750,000. Funding source is Streets Special Revenue Fund.

Increase the appropriation for **Sidewalk, Bicycle, Pedestrian and ADA Improvements (C24003)** by \$250,000. Funding source is Streets Special Revenue Fund.

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| Net Change in Program C | \$ 7,779,100 |
| Total Program C Projects (All Years) | \$156,010,720 |

Program D – Drainage Improvements:

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| Net Change in Program D | \$ 0 |
| Total Program D (All Years) | \$16,174,339 |

Program E – Water Improvements:

Reduce the appropriation for **Citywide Water Infrastructure (E21001)** by \$462,000.

Funding source is 2109 Water and Sewer Revenue Bonds.

Increase the appropriation for **Ford Street Utility Relocation (E23001)** by \$200,000.

Funding source is 2019 Water and Sewer Revenue Bonds.

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| Net Change in Program E | \$ -262,000 |
| Total Program E (All Years) | \$152,932,677 |

Program F – Sewer Improvements:

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| Net Change in Program F | \$ 0 |
| Total Program F (All Years) | \$744,841,093 |

Program G – Traffic Engineering:

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| Net Change in Program G | \$ 0 |
| Total Program G (All Years) | \$10,516,800 |

Program H – Airports Improvements:

Decrease the appropriation for **Terminal Modernization (Design)(H23001)** by \$6,000,000. Decrease State Grant by \$600,000 and FAA by \$5,400,000.

Increase the appropriation for **DTN – Terminal Restroom Renovations (H22001)** by \$155,000. Funding source is Shreveport Airport Authority.

Establish a project entitled **Terminal Modernization Construction (H25001)** at \$12,000,000. Funding sources are State Grant \$1,200,000 and FAA \$10,800,000.

Establish a project entitled **Terminal Infrastructure (H25002)** at \$3,000,000. Funding source is State Grant.

Establish a project entitled **Federal Inspection Station – Construction** at \$5,000,000. Funding sources are State Grant \$500,000 and FAA \$4,500,000.

Establish a project entitled **Administration Office Renovation (H25003)** at \$75,000. Funding source is Shreveport Airport Authority.

Establish a project entitled **Northwest Ramp Rehab – Construction H25005)** at \$1,300,000. Funding source is State Grant.

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| Net change in Program H | \$ 15,530,000 |
| Total Program H (All Years) | \$118,296,917 |

Program L – Transit Improvements:

Decrease the appropriation for **2024 SporTran Capital Improvement (L24001)** by \$713,365. Decrease FTA Grant by \$570,962 and General Fund by \$142,673.

Establish a project entitled **2025 SporTran Capital Improvement (L25001)** at \$8,318,331. Funding sources are FTA Grant \$5,574,665 and General Fund \$2,743,666.
 Establish a project entitled **2025 SporTran Bus and Bus Facilities (L25002)** at \$506,583. Funding sources are FTA Grant \$430,595 and General Fund \$75,988.
 Establish a project entitled **2025 SporTran State of Good Repair (L25003)** at \$5,882,353. Funding sources are FTA Grant \$5,000,000 and General Fund \$882,353.

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| Change in Program L | \$ 13,993,902 |
| Total Program L (All Years) | \$112,309,656 |

Program M – Information Technology Improvements:

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| Net Change in Program M | \$ 0 |
| Total Program M (All Years) | \$ 1,000,000 |

Program N – Community Development

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| Net Change in Program N | \$ 0 |
| Total Program N (All Years) | \$ 3,800,000 |

Program O – Vehicle Improvements:

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| Net Change in Program O | \$ 0 |
| Total Program O (All Years) | \$ 14,550,000 |

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| GRAND TOTAL – 2024 CHANGE | \$ 37,041,002 |
| GRAND TOTAL – ALL ACTIVE PROJECTS | \$1,456,483,278 |

Section 2 – The Capital Improvements Budget presented to the City Council by the Mayor on October 1, 2024, as amended by subsequent action of the City Council, be and the same is hereby adopted.

Section 3 – Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds authorized herein, subject to the provisions of Section 26-274 of the Code of Ordinances, excluding contracts for special legal counsel.

Section 4 – Donation of City Funds – The Mayor is authorized to execute all contracts involving funds appropriated herein, subject to the provisions of Section 26-274 of the Code of Ordinances. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinances or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid

provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2025.

APPROVED AS TO LEGAL FORM:

City Attorney's Office