

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA**

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| <u>TITLE</u> An Ordinance Amending the 2025 General Fund Budget and to Otherwise Provide With Respect Thereto | <u>DATE</u> January 14, 2025 | <u>ORIGINATING DEPARTMENT</u> City Council <u>COUNCIL DISTRICT</u> N/A <u>SPONSOR</u> COUNCILWOMAN URSULA BOWMAN |
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PURPOSE
This ordinance amends the 2025 General Fund Budget

BACKGROUND INFORMATION
To adjust appropriations in City Council (Internal Audit) to add standard benefits for a budgeted auditor position. Previous employee who terminated had minimum benefit elections. Reductions are made in materials and supplies, contractual services, and improvements and equipment to offset this increase in personal services.

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| <u>TIMETABLE</u> Introduction: January 14, 2025 Final Passage: January 28, 2025 | <u>ATTACHMENTS</u> None |
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SPECIAL PROCEDURAL REQUIREMENTS

1. To amend or reject the resolution as presented.
2. To adopt this resolution as presented.

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| <u>FINANCES</u> \$0 | <u>SOURCE OF FUNDS</u> General Fund – Offset in appropriations |
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ALTERNATIVES

RECOMMENDATION
It is recommended that the City Council adopt the Resolution.

FACT SHEET PREPARED BY: Leanis Steward
City Internal Auditor

ORDINANCE NUMBER _____ OF 2025

AN ORDINANCE AMENDING THE 2025 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY COUNCILMEMBER: URSULA BOWMAN

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2025 budget for the General Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 122 of 2024, the 2025 budget for the General Fund, is hereby amended as follows:

In Section 2 (Appropriations):

City Council

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| Decrease Materials and Supplies | 2,500 |
| Decrease Improvements and Equipment | 5,000 |
| Decrease Contractual Services | 7,500 |
| Increase Personal Services | 15,000 |

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 122 of 2024 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or items of this ordinance or the application thereof are held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND RESOLVED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office