

FACT SHEET

CITY OF SHREVEPORT, LOUISIANA

TITLE

An Ordinance Amending the 2025 Budget for the General Fund and to Otherwise Provide With Respect Thereto

DATE

6/9/2025

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To amend the Property Standards budget for 2025.

BACKGROUND INFORMATION

As of early June, Property Standards had expended 90% of its Contractual Services funds (grass-cutting, securing structures, care of premises, etc.) and all of its Other Charges funds (demolition). Recent increased sales tax revenues have made it possible to increase these amounts by a total of \$900,000. This may not be enough to get them through all of 2025, but should be adequate until we have a better picture of sales tax trends for the year.

TIMETABLE

Introduction: 06/10/2025
Final Passage: 06/24/2025

ATTACHMENTS

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

\$ \$900,000

SOURCE OF FUNDS

Sales tax revenues

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark