

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Adopting the 2025 Budget for the Public Safety Special Revenue Fund, Appropriating the Funds Authorized Therein, and Otherwise Providing With Respect Thereto

DATE

10/7/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To adopt the 2025 budget for the Public Safety Fund

BACKGROUND INFORMATION

The proposed 2025 budget for the Public Safety Fund is \$2,775,000, virtually identical to the initial 2024 budget. The funds are being allocated in accordance with City ordinance – to streets, the Financial Empowerment Center, an Early Childhood initiative and for use by the Police and Fire Departments for recruiting purposes and for equipment purchases. It is possible that the Council will be asked to change these allocations at some point in 2025, since one of the ways to bridge the funding gap associated with the new Police HQ building is to use some of the Public Safety Fund money to pay off short-term debt incurred to get the HQ project to full funding.

TIMETABLE

Introduction: 10/08/2024
Final Passage: 12/10/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

Must be adopted by December 15, 2024.
A public hearing must be held before passage, most likely at the Council's November 8 meeting. The Council is scheduled to review this budget on November 13, 2024.

FINANCES

\$ \$2,775,000

SOURCE OF FUNDS

BlueLine school zone speed camera revenues.

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark