

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Adopting the 2025 Budget for Contractual Services Provided to SporTran by Metro Management Associates, Inc., and Otherwise providing With Respect Thereto

DATE

10/7/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To adopt the 2025 SporTran budget.

BACKGROUND INFORMATION

The proposed 2025 SporTran budget is \$19,138,000, up 10% from 2024. About 60% of SporTran's revenues (\$11,525,000) come from the City of Shreveport. This has increased, because the Federal aid that initially enabled the Zero Fare program is no longer available. The City made the decision to continue the Zero Fare program, even without the Federal assistance. State and Federal assistance provides almost one-third of SporTran's revenues.

TIMETABLE

Introduction: 10/08/2024

Final Passage: 12/10/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

Must be adopted by December 15, 2024.
A public hearing must be held before passage. That will likely occur at the Council's November 8 meeting. The Council is scheduled to review this budget on November 13, 2024.

FINANCES

\$ \$19,138,000

SOURCE OF FUNDS

Various – primarily City of Shreveport General Fund and assistance from the State and Federal governments.

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark