

FACT SHEET

CITY OF SHREVEPORT, LOUISIANA

<u>TITLE</u> An Ordinance Adopting the 2025 Budget for Contractual Services Provided to SporTran by Metro Management Associates, Inc., and Otherwise providing With Respect Thereto	<u>DATE</u> 10/7/2024	<u>ORIGINATING DEPARTMENT</u> CAO
		<u>COUNCIL DISTRICT</u> N/A
		<u>SPONSOR</u> No Sponsor

PURPOSE
To adopt the 2025 SporTran budget.

BACKGROUND INFORMATION
The proposed 2025 SporTran budget is \$19,138,000, up 10% from 2024. About 60% of SporTran’s revenues (\$11,525,000) come from the City of Shreveport. This has increased, because the Federal aid that initially enabled the Zero Fare program is no longer available. The City made the decision to continue the Zero Fare program, even without the Federal assistance. State and Federal assistance provides almost one-third of SporTran’s revenues.

<u>TIMETABLE</u> Introduction: 10/08/2024 Final Passage: 12/10/2024	<u>ATTACHMENTS</u>
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SPECIAL PROCEDURAL REQUIREMENTS
Must be adopted by December 15, 2024. A public hearing must be held before passage. That will likely occur at the Council’s November 8 meeting. The Council is scheduled to review this budget on November 13, 2024.

<u>FINANCES</u> \$ \$19,138,000	<u>SOURCE OF FUNDS</u> Various – primarily City of Shreveport General Fund and assistance from the State and Federal governments.
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ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION
It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:
Tom Dark