

**FACT SHEET****CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2024 Budget for the General Fund and to Otherwise Provide With Respect Thereto

**DATE**

11/22/2024

**ORIGINATING DEPARTMENT**

CAO

**COUNCIL DISTRICT**

N/A

**SPONSOR**

No Sponsor

**PURPOSE**

To move money within the General Fund without changing the overall total.

**BACKGROUND INFORMATION**

This ordinance adds \$526,000 to the SPAR budget and \$250,000 to the Police budget, to cover estimated expenses as calculated using mid-November data. The funds are coming from an account in Fire's budget that is used to get EMS reimbursements from the State. There should be enough left in that account to cover the hoped-for reimbursement of more than \$3.5 million.

**TIMETABLE**

Introduction: 11/22/2024

Final Passage: 12/10/2024

**ATTACHMENTS****SPECIAL PROCEDURAL REQUIREMENTS**

None

**FINANCES**

\$ No net change

**SOURCE OF FUNDS**

N/A

**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

**RECOMMENDATION**

It is recommended the City Council adopt the ordinance.

**FACT SHEET PREPARED BY:**

Tom Dark