

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2024 Capital
Improvements Budget and to Otherwise
Provide With Respect Thereto

DATE

10/7/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To create two new Water and Sewer projects.

BACKGROUND INFORMATION

This ordinance creates two new projects totaling \$13,249,600 and funds them with prior-year Water and Sewer revenues. The new projects are \$6 million to replace the obsolete SCADA instrumentation system that controls our water and sewer plants, storage facilities and lift stations, and a \$7,249,600 project to rehabilitate the sewer sludge disposal system. The sludge site equipment has long passed its useful life, while the SCADA system is outdated and lacks the ability to do effective remote troubleshooting.

TIMETABLE

Introduction: 10/08/2024
Final Passage: 10/22/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ \$13,249,600

SOURCE OF FUNDS

Water and Sewer Revenues

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark