

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Adopting the 2025 Budget for the Solid Waste Enterprise Fund, Appropriating the Funds Authorized Herein, and Otherwise Providing With Respect Thereto

DATE

10/7/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To adopt the 2025 budget for the Solid Waste Fund.

BACKGROUND INFORMATION

The proposed 2025 budget for the Solid Waste fund is \$20,644,000, up about 14% from the original 2024 budget. That budget had to be amended later in 2024 to provide for additional General Fund support. For 2025, the General Fund contributes \$7,200,000, with the remaining revenues coming from the \$7 Solid Waste fee and from charges at the landfill.

TIMETABLE

Introduction: 10/08/2024

Final Passage: 12/10/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

Must be adopted by December 15, 2024.
A public hearing is required before final passage. The Council is scheduled to review this budget on November 13, 2024.

FINANCES

\$ \$20,644,000

SOURCE OF FUNDS

Landfill fees, Solid Waste fee and General Fund

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

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