

ORDINANCE NO. _____ OF 2024

AN ORDINANCE AMENDING THE 2024 BUDGET FOR THE GENERAL FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY:

WHEREAS, the City Charter of the City of Shreveport provides for the amendment of any adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2024 budget for the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in due, legal and regular session convened, that Ordinance No. 122 of 2023, the 2024 budget for the General Fund, as amended, be and is hereby further amended as follows:

In Section 1 (Estimated Revenues):

Increase Prior-Year Fund Balance by \$7,543,300.

Decrease Taxes and Special Assessments by \$6,800,000.

Decrease Licenses and Permits by \$200,000.

Increase Other Revenues by \$5,450,900.

Increase Grants by \$1,574,200.

Increase Transfer from Riverfront Fund by \$1,985,400.

TOTAL CHANGE \$9,553,800

In Section 2 (Appropriations):

Executive:

Decrease Personal Services by \$4,000.

Increase Improvements and Equipment by \$4,000.

Property Standards:

Increase Materials and Supplies by \$100,000.

Increase Contractual Services by \$700,000.

Increase Other Charges by \$700,000.

Public Assembly and Recreation:

Decrease Personal Services by \$750,000.

Increase Materials and Supplies by \$100,000.

Increase Contractual Services by \$786,300.

Finance:

Decrease Personal Services by \$150,000.
Increase Contractual Services by \$150,000.

General Government:

Increase Personal Services by \$1,300,000.
Increase Operating Reserve by \$1,043,300.
Increase Transfer to Retained Risk Fund by \$2,000,000.
Decrease Transfer to Streets Fund by \$1,000,000.
Increase Transfer to Solid Waste Fund by \$3,000,000.

Police:

Increase Personal Services by \$1,295,000.
Increase Materials and Supplies by \$200,000.

Fire:

Decrease Personal Services by \$400,000.
Increase Materials and Supplies by \$400,000.

Public Works:

Decrease Personal Services by \$250,000.
Increase Materials and Supplies by \$250,000.

City Marshal:

Increase Personal Services by \$79,200.

TOTAL CHANGE \$9,553,800

Totals and subtotals shall be adjusted accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office