

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA**

<u>TITLE</u>	<u>DATE</u>	<u>ORIGINATING DEPARTMENT</u>
An Ordinance Amending the 2025 Capital Projects Fund and to Otherwise Provide With Respect Thereto	March 19, 2025	City Council
		<u>COUNCIL DISTRICT</u>
		N/A
		<u>SPONSOR</u>
		COUNCILMEMBERS:BOUCHER,BOWMAN, GREEN, TAYLOR, TALIAFERRO, JACKSON

PURPOSE

This ordinance amends the 2025 Capital Projects Fund Budget

BACKGROUND INFORMATION

To move \$1.6 million dollars from the General Fund operating reserves to Capital Projects for rehabilaition of Fire Station No. 20. The City will invoice the Port for \$867,136.87 and no bids will go out until funds are received from the Port.

TIMETABLE

Introduction: March 25, 2025
Final Passage: April 8, 2025

ATTACHMENTS

None

SPECIAL PROCEDURAL REQUIREMENTS

1. To amend or reject the resolution as presented.
2. To adopt this resolution as presented.

FINANCES

\$1.6 million

SOURCE OF FUNDS

General Fund – \$1.6 million. Invoice the Port for \$867,136.87

ALTERNATIVES**RECOMMENDATION**

It is recommended that the City Council adopt the Ordinance.

FACT SHEET PREPARED BY:

Jacqueline White
Council Analyst

ORDINANCE NUMBER _____ OF 2025

AN ORDINANCE AMENDING THE 2025 CAPITAL PROJECTS FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY: COUNCILMEMBERS BOUCHER, BOWMAN, GREEN, TAYLOR, TALIAFERRO, JACKSON

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2025 Capital Projects Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 120 of 2024, the 2025 budget for Capital Projects Fund, is hereby amended as follows:

In Program A – Building Improvements:

Increase the appropriations for Fire Station 20 Rehabilitation (A24002) Funding source \$1,600,000 from General Fund. (Please note that the City will invoice the Port for \$867,136.87) Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 120 of 2024 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or items of this ordinance or the application thereof are held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND RESOLVED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office