

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2024 Budget for the Golf Enterprise Fund and to Otherwise Provide With Respect Thereto

DATE

10/7/2024

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To modify appropriations within the Golf Fund budget without changing the overall total.

BACKGROUND INFORMATION

As a part of developing the 2025 budget proposal, SPAR has estimated Golf spending for 2024. As a result, it is necessary to modify the appropriations within the approved Golf budget. Money is being moved from Personal Services (\$100,000) and the Fund's reserve (\$166,000) and moved into Supplies (\$33,000). Contractual Services (\$210,000 for major repairs) and equipment (\$23,000). The overall total is unchanged.

TIMETABLE

Introduction: 10/08/2024

Final Passage: 10/22/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ No net change

SOURCE OF FUNDS

N/A

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION**FACT SHEET PREPARED BY:**

Tom Dark