

**FACT SHEET****CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2024 Capital Improvements Budget and to Otherwise Provide With Respect Thereto

**DATE**

10/7/2024

**ORIGINATING DEPARTMENT**

CAO

**COUNCIL DISTRICT**

N/A

**SPONSOR**

No Sponsor

**PURPOSE**

To create two new Water and Sewer projects.

**BACKGROUND INFORMATION**

This ordinance creates two new projects totaling \$13,249,600 and funds them with prior-year Water and Sewer revenues. The new projects are \$6 million to replace the obsolete SCADA instrumentation system that controls our water and sewer plants, storage facilities and lift stations, and a \$7,249,600 project to rehabilitate the sewer sludge disposal system. The sludge site equipment has long passed its useful life, while the SCADA system is outdated and lacks the ability to do effective remote troubleshooting.

**TIMETABLE**

Introduction: 10/08/2024

Final Passage: 10/22/2024

**ATTACHMENTS****SPECIAL PROCEDURAL REQUIREMENTS**

None

**FINANCES**

\$ \$13,249,600

**SOURCE OF FUNDS**

Water and Sewer Revenues

**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

**RECOMMENDATION**

It is recommended the City Council adopt the ordinance.

**FACT SHEET PREPARED BY:**

Tom Dark