

ORDINANCE NO. ____ OF 2024

AN ORDINANCE AMENDING THE 2024 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2024 budget for the Community Development Special Revenue Fund, to adjust appropriations.

WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on job training, housing improvements, and neighborhood development.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance 125 of 2023, the 2024 budget for the Community Development Special Revenue Fund is hereby amended as follows:

In Section 1. (Estimated Receipts):

<u>2023 and Prior Year Funds:</u>	
Louisiana Workforce Commission – FY24	\$ 150,000.00
Sub-Total	\$150,000.00

<u>Fiscal Year 2024 Funds:</u>	
HUD - CDBG	
Sub-Total	-0-
Grand Total	\$150,000.00

In Section 2. (Appropriations):

<u>2023 and Prior Year Funds:</u>	
Louisiana Workforce Commission	
Increase WIOA Adult Program - Contractual	\$ 150,000.00
Decrease WIOA Dislocated Contractual Training	-\$18,000.00
Increase WIOA Dislocated Contractual Rent	\$18,000.00
Decrease WIOA Youth Contractual Training	-\$42,000.00
Establish WIOA Youth Contractual Rent	\$42,000.00
Decrease Workforce Admin – Improve & Equip	-\$5,600.00
Increase Workforce Admin– Materials & Supplies	\$3,600.00

Increase Workforce Admin – Pro Svc	\$2,000.00
Sub-Total	\$150,000.00

Fiscal Year 2024 Funds:	
Decrease Housing & Bus Dev – Improve & Equip	-\$5,600.00
Decrease Housing & Bus Dev–Contractual- Wireless	-\$4,000.00
Increase Housing & Bus Dev –Materials & Supplies Postage	\$ 500.00
Increase Housing & Bus Dev – Materials & Supplies Office Supplies	\$2,500.00
Increase Housing & Bus Dev–Contractual Svc-Maintenance & Repairs	\$ 600.00
Increase Housing & Bus Dev – Contractual Svc-Misc	\$6,000.00
Sub-Total	-0-
Grand Total	\$150,000.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED THAT ALL ordinances or portions thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office