

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance adopting the 2025 Grants Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

DATE

10/01/24

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

ALL

SPONSOR**PURPOSE**

To adopt the 2025 Grants Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have a direct impact on ALL Council Districts.

BACKGROUND INFORMATION

This Grants Special Revenue Fund Budget includes grant funding for the Police Department, Environmental Services, and Fire Department.

TIMETABLE

Introduction: 10/08/2024

Final Passage: 12/10/2024

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

n/a

FINANCES

\$6,533,785

SOURCE OF FUNDS**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Alexis James, ACAO

ORDINANCE NO. ____ OF 2024

**AN ORDINANCE ADOPTING THE 2025 GRANTS
SPECIAL REVENUE FUND APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND
OTHERWISE PROVIDING WITH RESPECT THERETO**

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport required the adoption of a comprehensive operating budget for the year 2025; and

WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in specific law enforcement programs.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

1. Estimated Receipts - The estimated Police Grants Special Revenue Fund for the year 2025 are hereby established as follows:

2024 and Prior-Year Receipts:

Prior-Year US Marshals 2024	\$ 14,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2024	\$ 32,000
Prior-Year Safe Streets 2024	\$ 32,000
Prior-Year FATF Grant 2024	\$ 35,000
Prior-Year Org Crime Drug Enforcement Task Force 2024	\$ 15,000
Prior-Year Violence Against Women VAWA Recovery 23	\$ 6,000
Prior-Year Multi-Jurisdictional Task Force 2022	\$ 6,000
Prior-Year Multi-Jurisdictional Task Force 2023	\$ 50,000
Prior-Year DARE Grant 2024	\$ 60,000
Prior-Year Shreveport PD Year Long 2024	\$ 92,000
Prior-Year AFIS 2024	\$ 300,000
Prior-Year State Narcotics Fund	\$ 295,000
Prior-Year Federal Narcotics Fund	\$ 30,000
Prior-Year Sex Offender Fund	\$ 65,000
Prior-Year Federal Justice Assistance Grant JAG 2019	\$ 60,000
Prior-Year Federal Justice Assistance Grant JAG 2020	\$ 100,000
Prior-Year Federal Justice Assistance Grant JAG 2021	\$ 128,600
Prior-Year Federal Justice Assistance Grant JAG 2022	\$ 125,000
Prior-Year Federal Justice Assistance Grant JAG 2023	\$ 125,000
Prior-Year Federal Justice Assistance Grant JAG 2024	\$ 128,600
Prior-Year Project Safe Neighborhoods 2019	\$ 10,000
Prior-Year Project Safe Neighborhoods 2020	\$ 75,000
Prior-Year Project Safe Neighborhoods 2021	\$ 80,000
Prior-Year Project Safe Neighborhoods 2022	\$ 100,000
Prior-Year Project Safe Neighborhoods 2023	\$ 152,565
Prior-Year COPS Hiring Grant 2020	\$ 500,000
Prior-Year Connect and Protect 2022	\$ 550,000
Prior-Year BYRNE Federal Justice Assistance Grant 2016	\$ 50,000
Prior-Year Body-Worn Camera 2023	\$ 500,000

SUBTOTAL 2024 and Prior-Year Receipts

\$ 3,716,765

Fiscal Year 2025 Revenues:

Crimes Against Children Task Force 2025	\$	60,000
US Marshals 2025	\$	15,000
FATF Grant 2025	\$	36,200
High-Intensity Drug Trafficking Area Grant 2025	\$	36,200
Org Crime Drug Enforcement Task Force 2025	\$	15,000
Safe Streets 2025	\$	36,200
Multi-Jurisdictional Task Force 2024	\$	50,000
Violence Against Women VAWA Recovery 2024	\$	20,000
DARE Grant 2025	\$	100,800
AFIS 2025		
	\$	762,000
Shreveport PD Year Long 2025	\$	119,000
Federal Justice Assistance Grant 2025	\$	128,600
Project Safe Neighborhoods 2024	\$	152,565
National Public Safety Partnership 2024	\$	550,000

SUBTOTAL FY 2025 REVENUES **\$ 2,081,565**

GRAND TOTAL REVENUES **\$ 5,798,330**

2. Appropriations – The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund's receipts for the year 2022 and prior years:

From 2024 and Prior-Year's Revenues:

From Prior Year Us Marshal 2024, appropriate \$14,000 to Personal Services.
From Prior Year High-Intensity Drug Trafficking Area Grant 2024, appropriate \$32,000 to Personal Services.
From Prior-Year Safe Street 2024, appropriate \$32,000 to Personal Services.
From Prior Year FATF Grant 2024, appropriate \$35,000 to Personal Services.
From Prior Year Violence Against Women VAWA Recovery 2023, appropriate \$6,000 to Personal Services.
From Prior Year Org Crime Enforcement Task Force 2024, appropriate \$15,000 to Personal Services.
From Prior Year DARE Grant 2024, appropriate \$60,000 to Personal Services.
From Prior Year Shreveport PD Year Long 2024, appropriate \$92,000 to Personal Services.
From Prior Year AFIS 2024, appropriate \$300,000 to Personal Services.
From Prior Year Multi-Jurisdictional Task Force 2022, appropriate \$6,000 to Personal Services.
From Prior Year Multi-Jurisdictional Task Force 2023, appropriate \$40,000 to Personal Services and \$10,000 to Contractual Services.
From Prior Year State Narcotics Fund, appropriate \$45,000 to Materials & Supplies and \$90,000 to Contractual Services and \$50,000 to Other Charges and \$110,000 to Improvements & Equipment.
From Prior Year Federal Narcotics Fund, appropriate \$13,500 to Materials & Supplies and \$16,500 to Contractual Services.
From Prior Year Sex Offender Fund, appropriate \$37,500 to Personal Services, and \$5,000 to Materials & Supplies, and \$7,500 Contractual Services and \$15,000 to Improvements & Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2019, appropriate \$60,000 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2020, appropriate \$38,300 to Other Charges Public Agency Appropriations, and \$61,700 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2021, appropriate \$61,100 to Other Charges Public Agency Appropriations, and \$67,500 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2022, appropriate \$58,500 to Other Charges Public Agency Appropriations, and \$66,500 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2023, appropriate \$60,000 to Other Charges Public Agency Appropriations, and \$65,000 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2024, appropriate \$61,100 to Other Charges Public Agency Appropriations, and \$67,500 to Improvements and Equipment.

From Prior Year Project Safe Neighborhoods 2019, appropriate \$10,000 to Personal Services.

From Prior Year Project Safe Neighborhoods 2020, appropriate \$15,000 to Personal Services, and \$60,000 to Contractual Services.

From Prior Year Project Safe Neighborhoods 2021, appropriate \$15,000 to Personal Services, and \$65,000 to Contractual Services.

From Prior Year Project Safe Neighborhoods 2022, appropriate \$20,000 to Personal Services, and \$80,000 to Contractual Services.

From Prior Year Project Safe Neighborhoods 2023, appropriate \$15,000 to Personal Services, and \$137,565 to Contractual Services.

From Prior Year COPS Hiring Grant 2020, appropriate \$500,000 to Personal Services.

From Prior Year Connect and Protect Grant 2022, appropriate \$60,000 to Personal Services, and \$490,000 to Contractual Services.

From Prior Year BYRNE Federal Justice Assistance 2016, appropriate \$50,000 to Contractual Services.

From Prior Year Body-Worn Camera 2023, appropriate \$500,000 to Contractual Services.

SUBTOTAL from 2024 and Prior-Year Receipts

\$ 3,716,765

From FY 2025 Revenues:

From Crimes Against Children Task Force 2025, appropriate \$60,000 to Personal Services.

From US Marshals 2025, appropriate \$15,000 to Personal Services.

From FATF Grant 2025, appropriate \$36,200 to Personal Services.

From High-Intensity Drug Trafficking Area Grant 2025, appropriate \$36,200 to Personal Services.

From Org Crime Drug Enforcement Task Force 2025, appropriate \$15,000 to Personal Services.

From Safe Streets 2025, appropriate \$36,200 to Personal Services.

From Federal Justice Assistance Grant 2025, appropriate \$60,100 to Other Charges and \$68,500 to Improvements and Equipment.

From Dare 2025, appropriate \$85,000 to Personal Services and \$15,800 to Other Charges.

From AFIS 2025, appropriate \$762,000 to Personal Services.

From Shreveport PD Year Long 2025, appropriate \$119,000 to Personal Services.

From Multi-Jurisdictional Task Force 2024, appropriate \$42,000 to Personal Services, \$8,000 to Contractual Services.

From Violence Against Women VAWA Recovery 2024, appropriate \$20,000 to Personal Services.

From Project Safe Neighborhoods 2024, appropriate \$24,000 to Personal Services and \$128,565 to

Contractual Services.
From National Public Safety Partnership 2024, appropriate \$550,000 to Personal Services.

SUBTOTAL from FY 2025 Grant Funds **\$**
2,081,565

GRAND TOTAL POLICE APPROPRIATIONS **\$**
5,798,330

3. Estimated Receipts: The estimated Environmental Grants for the year 2025 are hereby established as follows:

From Environmental 2024 and prior-years Revenues:

Brownfields Revolving Loan Fund (680033)	\$392,044
Brownfields Revolving Loan Fund (680124)	\$324,800
Energy Efficiency/SWEPCO	\$ 18,611

TOTAL from 2024 and prior-years Receipts **\$735,455**

4. Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grants receipts for the year 2024 and prior years:

From Environmental 2024 and prior-years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$12,500 to Contractual Services, and \$379,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate, \$12,500 to Contractual Services, and \$312,300 to Other Charges.

From Prior- Year Energy Efficiency/SWEPCO, appropriate \$18,312 to Contractual Services, and \$299 to Materials and Supplies

Total Environmental Appropriations **\$735,455**

GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS **\$6,533,785**

5. The Grants Special Revenue Fund budget presented to the Council on as amended by subsequent action of this Council, be and is hereby adopted.
6. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that "Notices of Funds Available" have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a "Notice of Funds Available" has not been received and the Director of Finance shall not approve any expenditure which is not in accordance with such allotment.

7. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
8. Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper Special Revenue Fund in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2025.

APPROVED AS TO LEGAL FORM:

City Attorney's Office