

CITY COUNCIL AMENDMENT

Amendment #1 proposed by _____ to Ordinance No. 125 of 2024, An Ordinance Adopting the 2025 Budget for the Community Development Special Revenue Fund

AMEND THE ORDINANCE AS FOLLOWS:

\

In Section 1 (Estimated Receipts):

Fiscal Year 2025 Funds:

Decrease Transfer from General Fund by \$25,000.

In Section 2 (Appropriations):

Fiscal Year 2025 Funds:

Decrease Community Dev. Admin by \$25,000.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This is the Administration's amendment. It is a part of reducing the overall General Fund budget by \$4,000,000. The original budget assumed that Community Development would be relocating January 1, 2025. It is now set for March 1. The rent and parking fee savings allows the budget to be reduced.