

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An ordinance amending the 2025 Water and Sewerage Enterprise Fund Budget and to otherwise provide with respect thereto.

DATE

2/24/2025

ORIGINATING DEPARTMENT

W&S

COUNCIL DISTRICT

District B, District D, District E

SPONSOR**PURPOSE**

The purpose is to increase W&S Operating Revenue in project E21001.

BACKGROUND INFORMATION

This is to increase Citywide Water Infrastructure – E21001. These funds will be incorporated into the W&S Capital Improvements Budget to be used as match funds for the Hazard Mitigation Grant awarded to the City by FEMA. This funding will be used for the purchase and installation of generators at 2 vital booster pump stations (BPS): McNeil BPS and the Inner Loop BPS. The backup generators will satisfy a regulatory requirement to provide power service to these BPS in the events of emergencies.

TIMETABLE

Introduction: 02/25/2025

Final Passage: 03/11/2025

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ \$372,400

SOURCE OF FUNDS

W&S Revenue

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION**FACT SHEET PREPARED BY:**

William Daniel