

CITY COUNCIL AMENDMENT

Amendment #1 proposed by _____ to Ordinance No. 132 of 2024, An Ordinance Adopting the 2025 Budget for Contractual Services Provided to SporTran by Metro Management Associates, Inc.

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Revenues):

Decrease Transfer From General Fund by \$100,000.

In Section 2 (Appropriations):

Decrease Operating Expenses by \$100,000.

Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT:

This is the Administration's amendment. It is a part of reducing the overall General Fund budget by \$4,000,000. The reductions represent less than 0.6% of proposed operating expenses. SporTran management is working to determine if this will affect service in any noticeable way. The most likely change involves a few adjustments to Saturday service.