

## **CITY COUNCIL AMENDMENT**

**Amendment #1 proposed by \_\_\_\_\_ to Ordinance No. 132 of 2024, An Ordinance Adopting the 2025 Budget for Contractual Services Provided to SporTran by Metro Management Associates, Inc.**

**AMEND THE ORDINANCE AS FOLLOWS:**

**In Section 1 (Estimated Revenues):**

**Decrease Transfer From General Fund by \$100,000.**

**In Section 2 (Appropriations):**

**Decrease Operating Expenses by \$100,000.**

**Adjust totals and subtotals accordingly**

### **EXPLANATION OF AMENDMENT:**

This is the Administration's amendment. It is a part of reducing the overall General Fund budget by \$4,000,000. The reductions represent less than 0.6% of proposed operating expenses. SporTran management is working to determine if this will affect service in any noticeable way. The most likely change involves a few adjustments to Saturday service.