

**ORDINANCE NO. \_\_\_\_\_ OF 2023**

**AN ORDINANCE ADOPTING THE 2024 BUDGET FOR THE GRANTS SPECIAL REVENUE FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO**

**BY:**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2024.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2024 budget for the Grants Special Revenue Fund is herein established, as follows:

Section 1. – Estimated Revenues – The estimated revenues for the Grants Special Revenue Fund for the year 2024 are hereby established and adopted as follows:

**2023 and Prior-Year Grants:**

Police Grants:

Prior-Year U. S. Marshals 2023	\$14,000
Prior-Year Crimes Against Children Task Force	50,000
Prior-Year HIDTA Grant 2023	32,000
Prior-Year Safe Streets 2023	32,000
Prior-Year FATF Grant 2023	33,000
Prior-Year Org. Crime Drug Enforcement TF Grant 2023	15,000
Prior-Year Violence Against Women VAWA Recovery 2022	5,000
Prior-Year Multi-Jurisdictional TF 2021	3,000
Prior-Year DARE 2023	65,000
Prior-Year Shreveport PD Year Long 2023	104,880
Prior-Year AFIS 2023	300,000
Prior-Year State Narcotics Fund	260,000
Prior-Year Federal Narcotics Fund	30,000
Prior-Year Sex Offender Fund	55,000
Prior-Year Federal JAG Grant 2019	60,000
Prior-Year Federal JAG Grant 2020	100,000
Prior-Year Federal JAG Grant 2021	128,600
Prior-Year Federal JAG Grant 2022	125,000
Prior-Year Project Safe Neighborhoods 2019	50,000
Prior-Year Project Safe Neighborhoods 2020	150,000
Prior-Year Project Safe Neighborhoods 2021	150,600
Prior-Year Project Safe Neighborhoods 2022	152,565
Prior-Year COPS Hiring Grant 2020	500,000
Prior-Year Coronavirus Emergency Supplement Fund 2020	200,000
Prior-Year Connect and Protect 2022	550,000
Prior-Year Byrne Federal JAG Grant 2016	50,000

Fire Grants:	
SAFER 2019 Grant	819,500
Environmental Grants:	
Brownfield Revolving Loan Fund	379,500
Brownfield Revolving Loan Fund	366,000
Energy Efficiency/SWEPCO	18,600
<b>SUBTOTAL 2023 AND PRIOR-YEARS</b>	<b>\$4,799,245</b>

**Fiscal Year 2024 Revenues:**

Crimes Against Children TF 2024	60,000
U. S. Marshals 2024	15,000
FATF Grant 2024	36,200
HIDTA Grant 2024	36,200
Org. Crime Drug Enforcement Task Force 2024	15,000
Safe Streets 2024	36,200
Multi-Jurisdictional TF 2022	50,000
Multi-Jurisdictional TF 2023	50,000
Violence Against Women VAWA Recovery 2024	20,000
DARE Grant 2024	100,800
AFIS 2024	472,000
Shreveport PD Year Long 2024	119,000
Federal JAG Grant 2023	125,000
Federal JAG Grant 2024	128,600
Project Safe Neighborhoods Grant 2024	152,565
Body-Worn Cameras 2024	500,000
<b>SUBTOTAL FY 2024 REVENUES</b>	<b>\$1,916,565</b>
<b>TOTAL REVENUES</b>	<b>\$6,715,810</b>

Section 2 – Appropriations: The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts:

**2023 AND PRIOR-YEAR GRANTS**

From Prior-Year U. S. Marshals 2023, \$14,000 to Personal Services.  
 From Prior-Year Crimes Against Children Task Force, \$50,000 to Personal Services.  
 From Prior-Year HIDTA Grant 2023, \$32,000 to Personal Services.  
 From Prior-Year Safe Streets 2023, \$32,000 to Personal Services.  
 From Prior-Year FATF Grant 2023, \$33,000 to Personal Services.  
 From Prior-Year Org. Crime Drug Enforcement TF Grant 2023, \$15,000 to Personal Services.

From Prior-Year Violence Against Women VAWA Recovery 2022, \$5,000 to Personal Services.

From Prior-Year Multi-Jurisdictional TF 2021, \$3,000 to Contractual Services.

From Prior-Year DARE 2023, \$65,000 to Personal Services.

From Prior-Year Shreveport PD Year Long 2023, \$104,880 to Personal Services.

From Prior-Year AFIS 2023, \$300,000 to Personal Services.

From Prior-Year State Narcotics Fund, \$45,000 to Materials and Supplies, \$66,500 to Contractual Services, \$50,000 to Other Charges and \$98,500 to Improvements and Equipment.

From Prior-Year Federal Narcotics Fund, \$13,500 to Materials and Supplies and \$16,500 to Contractual Services.

From Prior-Year Sex Offender Fund, \$28,000 to Personal Services, \$5,000 to Materials and Supplies, \$7,000 to Contractual Services and \$15,000 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2019, \$60,000 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2020, \$38,300 to Other Charges and \$61,700 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2021, \$61,100 to Other Charges and \$67,500 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2022, \$58,500 to Other Charges and \$66,500 to Improvements and Equipment.

From Prior-Year Project Safe Neighborhoods 2019, \$50,000 to Contractual Services.

From Project Safe Neighborhoods 2020, \$30,000 to Personal Services and \$120,000 to Contractual Services.

From Project Safe Neighborhoods 2021, \$28,100 to Personal Services and \$122,500 to Contractual Services.

From Project Safe Neighborhoods 2022, \$30,000 to Personal Services and \$122,565 to Contractual Services.

From Prior-Year COPS Hiring Grant 2020, \$500,000 to Personal Services.

From Prior-Year Coronavirus Emergency Supplemental Fund 2020, \$100,000 to Materials and Supplies and \$100,000 to Contractual Services.

From Prior-Year Connect and Protect Grant 2022, \$60,000 to Personal Services and \$490,000 to Contractual Services.

From Prior-Year Byrne Federal Justice Assistance 2016, \$50,000 to Contractual Services.

From Prior-Year SAFER 2019 Grant, \$819,500 to Personal Services.

From Prior-Year Brownfields Revolving Loan, \$12,500 to Contractual Services and \$367,000 to Other Charges.

From Prior-Year Brownfields Revolving Loan, \$12,500 to Contractual Services and \$353,500 to Other Charges.

From Energy Efficiency/SWEPCO, \$300 to Materials and Supplies and \$18,300 to Contractual Services.

FROM 2024 REVENUES:

From Crimes Against Children TF 2024, \$60,000 to Personal Services.

From U. S. Marshals 2024, \$15,000 to Personal Services.

From FATF Grant 2024, \$36,200 to Personal Services

From HIDTA Grant 2024, \$36,200 to Personal Services.

From Org. Crime Drug Enforcement TF 2024, \$15,000 to Personal Services.

From Safe Streets 2024, \$36,200 to Personal Services.

From Federal JAG Grant 2023, \$60,000 to Other Charges and \$65,000 to Improvements and Equipment.

From Federal JAG Grant 2024, \$61,100 to Other Charges and \$67,500 to Improvements and Equipment.

From DARE 2024, \$85,000 to Personal Services and \$15,800 to Other Charges.

From AFIS 2024, \$472,000 to Personal Services.

From Shreveport PD Year Long 2024, \$119,000 to Personal Services.

From Multi-Jurisdictional TF 2022, \$42,000 to Personal Services and \$8,000 to Contractual Services.

From Multi-Jurisdictional TF 2023, \$42,000 to Personal Services and \$8,000 to Contractual Services.

From Violence Against Women VAWA Recovery 2023, \$20,000 to Personal Services.

From Project Safe Neighborhoods 2023, \$30,000 to Personal Services and \$122,565 to Contractual Services.

From Body-Worn Cameras 2023, \$500,000 to Contractual Services.

TOTAL            \$6,715,810

Section 3 – The Grants Special Revenue Fund Budget presented to the City Council by the Mayor on October 1, 2023, as amended by subsequent action of the City Council, be and the same is hereby adopted.

Section 4 – Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds authorized herein, subject to the provisions of Section 26-274 of the Code of Ordinances, excluding contracts for special legal counsel, all in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Director of Finance shall not approved any expenditure for any grant listed in this ordinance for which a “Notice of Funds Available” has not been received.

Section 5 – Donation of City Funds – The Mayor is authorized to execute all contracts involving funds appropriated herein, subject to the provisions of Section 26-274 of the Code of Ordinances. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinances or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2024.

**APPROVED AS TO LEGAL FORM:**

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**City Attorney's Office**