

ORDINANCE NO. _____ OF 2023

AN ORDINANCE ADOPTING THE 2024 BUDGET FOR THE GRANTS SPECIAL REVENUE FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2024.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2024 budget for the Grants Special Revenue Fund is herein established, as follows:

Section 1. – Estimated Revenues – The estimated revenues for the Grants Special Revenue Fund for the year 2024 are hereby established and adopted as follows:

2023 and Prior-Year Grants:

Police Grants:

| | |
|---|----------|
| Prior-Year U. S. Marshals 2023 | \$14,000 |
| Prior-Year Crimes Against Children Task Force | 50,000 |
| Prior-Year HIDTA Grant 2023 | 32,000 |
| Prior-Year Safe Streets 2023 | 32,000 |
| Prior-Year FATF Grant 2023 | 33,000 |
| Prior-Year Org. Crime Drug Enforcement TF Grant 2023 | 15,000 |
| Prior-Year Violence Against Women VAWA Recovery 2022 | 5,000 |
| Prior-Year Multi-Jurisdictional TF 2021 | 3,000 |
| Prior-Year DARE 2023 | 65,000 |
| Prior-Year Shreveport PD Year Long 2023 | 104,880 |
| Prior-Year AFIS 2023 | 300,000 |
| Prior-Year State Narcotics Fund | 260,000 |
| Prior-Year Federal Narcotics Fund | 30,000 |
| Prior-Year Sex Offender Fund | 55,000 |
| Prior-Year Federal JAG Grant 2019 | 60,000 |
| Prior-Year Federal JAG Grant 2020 | 100,000 |
| Prior-Year Federal JAG Grant 2021 | 128,600 |
| Prior-Year Federal JAG Grant 2022 | 125,000 |
| Prior-Year Project Safe Neighborhoods 2019 | 50,000 |
| Prior-Year Project Safe Neighborhoods 2020 | 150,000 |
| Prior-Year Project Safe Neighborhoods 2021 | 150,600 |
| Prior-Year Project Safe Neighborhoods 2022 | 152,565 |
| Prior-Year COPS Hiring Grant 2020 | 500,000 |
| Prior-Year Coronavirus Emergency Supplement Fund 2020 | 200,000 |
| Prior-Year Connect and Protect 2022 | 550,000 |
| Prior-Year Byrne Federal JAG Grant 2016 | 50,000 |

| | |
|--------------------------------------|--------------------|
| Fire Grants: | |
| SAFER 2019 Grant | 819,500 |
| Environmental Grants: | |
| Brownfield Revolving Loan Fund | 379,500 |
| Brownfield Revolving Loan Fund | 366,000 |
| Energy Efficiency/SWEPCO | 18,600 |
| SUBTOTAL 2023 AND PRIOR-YEARS | \$4,799,245 |

Fiscal Year 2024 Revenues:

| | |
|---|--------------------|
| Crimes Against Children TF 2024 | 60,000 |
| U. S. Marshals 2024 | 15,000 |
| FATF Grant 2024 | 36,200 |
| HIDTA Grant 2024 | 36,200 |
| Org. Crime Drug Enforcement Task Force 2024 | 15,000 |
| Safe Streets 2024 | 36,200 |
| Multi-Jurisdictional TF 2022 | 50,000 |
| Multi-Jurisdictional TF 2023 | 50,000 |
| Violence Against Women VAWA Recovery 2024 | 20,000 |
| DARE Grant 2024 | 100,800 |
| AFIS 2024 | 472,000 |
| Shreveport PD Year Long 2024 | 119,000 |
| Federal JAG Grant 2023 | 125,000 |
| Federal JAG Grant 2024 | 128,600 |
| Project Safe Neighborhoods Grant 2024 | 152,565 |
| Body-Worn Cameras 2024 | 500,000 |
| SUBTOTAL FY 2024 REVENUES | \$1,916,565 |
| TOTAL REVENUES | \$6,715,810 |

Section 2 – Appropriations: The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts:

2023 AND PRIOR-YEAR GRANTS

From Prior-Year U. S. Marshals 2023, \$14,000 to Personal Services.
 From Prior-Year Crimes Against Children Task Force, \$50,000 to Personal Services.
 From Prior-Year HIDTA Grant 2023, \$32,000 to Personal Services.
 From Prior-Year Safe Streets 2023, \$32,000 to Personal Services.
 From Prior-Year FATF Grant 2023, \$33,000 to Personal Services.
 From Prior-Year Org. Crime Drug Enforcement TF Grant 2023, \$15,000 to Personal Services.

From Prior-Year Violence Against Women VAWA Recovery 2022, \$5,000 to Personal Services.

From Prior-Year Multi-Jurisdictional TF 2021, \$3,000 to Contractual Services.

From Prior-Year DARE 2023, \$65,000 to Personal Services.

From Prior-Year Shreveport PD Year Long 2023, \$104,880 to Personal Services.

From Prior-Year AFIS 2023, \$300,000 to Personal Services.

From Prior-Year State Narcotics Fund, \$45,000 to Materials and Supplies, \$66,500 to Contractual Services, \$50,000 to Other Charges and \$98,500 to Improvements and Equipment.

From Prior-Year Federal Narcotics Fund, \$13,500 to Materials and Supplies and \$16,500 to Contractual Services.

From Prior-Year Sex Offender Fund, \$28,000 to Personal Services, \$5,000 to Materials and Supplies, \$7,000 to Contractual Services and \$15,000 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2019, \$60,000 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2020, \$38,300 to Other Charges and \$61,700 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2021, \$61,100 to Other Charges and \$67,500 to Improvements and Equipment.

From Prior-Year Federal JAG Grant 2022, \$58,500 to Other Charges and \$66,500 to Improvements and Equipment.

From Prior-Year Project Safe Neighborhoods 2019, \$50,000 to Contractual Services.

From Project Safe Neighborhoods 2020, \$30,000 to Personal Services and \$120,000 to Contractual Services.

From Project Safe Neighborhoods 2021, \$28,100 to Personal Services and \$122,500 to Contractual Services.

From Project Safe Neighborhoods 2022, \$30,000 to Personal Services and \$122,565 to Contractual Services.

From Prior-Year COPS Hiring Grant 2020, \$500,000 to Personal Services.

From Prior-Year Coronavirus Emergency Supplemental Fund 2020, \$100,000 to Materials and Supplies and \$100,000 to Contractual Services.

From Prior-Year Connect and Protect Grant 2022, \$60,000 to Personal Services and \$490,000 to Contractual Services.

From Prior-Year Byrne Federal Justice Assistance 2016, \$50,000 to Contractual Services.

From Prior-Year SAFER 2019 Grant, \$819,500 to Personal Services.

From Prior-Year Brownfields Revolving Loan, \$12,500 to Contractual Services and \$367,000 to Other Charges.

From Prior-Year Brownfields Revolving Loan, \$12,500 to Contractual Services and \$353,500 to Other Charges.

From Energy Efficiency/SWEPCO, \$300 to Materials and Supplies and \$18,300 to Contractual Services.

FROM 2024 REVENUES:

From Crimes Against Children TF 2024, \$60,000 to Personal Services.

From U. S. Marshals 2024, \$15,000 to Personal Services.

From FATF Grant 2024, \$36,200 to Personal Services

From HIDTA Grant 2024, \$36,200 to Personal Services.

From Org. Crime Drug Enforcement TF 2024, \$15,000 to Personal Services.

From Safe Streets 2024, \$36,200 to Personal Services.

From Federal JAG Grant 2023, \$60,000 to Other Charges and \$65,000 to Improvements and Equipment.

From Federal JAG Grant 2024, \$61,100 to Other Charges and \$67,500 to Improvements and Equipment.

From DARE 2024, \$85,000 to Personal Services and \$15,800 to Other Charges.

From AFIS 2024, \$472,000 to Personal Services.

From Shreveport PD Year Long 2024, \$119,000 to Personal Services.

From Multi-Jurisdictional TF 2022, \$42,000 to Personal Services and \$8,000 to Contractual Services.

From Multi-Jurisdictional TF 2023, \$42,000 to Personal Services and \$8,000 to Contractual Services.

From Violence Against Women VAWA Recovery 2023, \$20,000 to Personal Services.

From Project Safe Neighborhoods 2023, \$30,000 to Personal Services and \$122,565 to Contractual Services.

From Body-Worn Cameras 2023, \$500,000 to Contractual Services.

TOTAL \$6,715,810

Section 3 – The Grants Special Revenue Fund Budget presented to the City Council by the Mayor on October 1, 2023, as amended by subsequent action of the City Council, be and the same is hereby adopted.

Section 4 – Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds authorized herein, subject to the provisions of Section 26-274 of the Code of Ordinances, excluding contracts for special legal counsel, all in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Director of Finance shall not approved any expenditure for any grant listed in this ordinance for which a “Notice of Funds Available” has not been received.

Section 5 – Donation of City Funds – The Mayor is authorized to execute all contracts involving funds appropriated herein, subject to the provisions of Section 26-274 of the Code of Ordinances. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2024.

APPROVED AS TO LEGAL FORM:

City Attorney's Office