

**FACT SHEET****CITY OF SHREVEPORT,  
LOUISIANA**

<b><u>TITLE</u></b>	<b><u>DATE</u></b>	<b><u>ORIGINATING DEPARTMENT</u></b>
An ordinance amending the City of Shreveport, Louisiana, 2023 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	10/16/2023	W&S
		<b><u>COUNCIL DISTRICT</u></b>
		City-Wide
		<b><u>SPONSOR</u></b>

**PURPOSE**

To increase W&S Revenues in project E21001

To increase W&S revenues in project F20001

This Ordinance or Resolution will have direct impact on Council District: All

**Background Information**

Increase Citywide Water Infrastructure - E21001 These funds will be incorporated into the W&S Capital Improvements Budget.

This funding will be used for the purchase and installation Booster Pump Generators providing backup power source to the drinking water booster pump stations in the event of loss of power to their locations and aid in maintaining distribution system pressure.

Increase Citywide Wastewater Infrastructure – F20001 These funds will be incorporated into the W&S Capital Improvement Budget.

This funding will be used to execute work by the City under its Consent Decree and Water & Sewerage Capital Improvements program including constructing, acquiring, and or improving the water system and the sewer system and appurtenances. This includes lift station projects throughout the City of Shreveport.

**TIMETABLE**

Introduction: 10/24/2023

Final Passage: 11/14/2023

**ATTACHMENT(S)****SPECIAL PROCEDURAL REQUIREMENTS**

[N/A]

**FINANCES**

\$462,120 2015 W&S Revenue Bonds

\$7,841,700 2016 W&S Revenue Bonds

\$268,100 2017 W&S Revenue Bonds

\$4,052,400 2018 W&S revenue Bonds

\$2,381,400 2019 W&S Revenue Bonds

**SOURCE OF FUNDS**

2015 W&S Revenue Bonds

2016 W&S Revenue Bonds

2017 W&S Revenue Bonds

2018 W&S Revenue Bonds

2019 W&S Revenue Bonds

**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

**RECOMMENDATION**

It is recommended that the City Council adopt the ordinance.

**FACT SHEET PREPARED BY:** William B. Daniel, IV P.E.