

FACT SHEET

CITY OF SHREVEPORT, LOUISIANA

<u>TITLE</u>	<u>DATE</u>	<u>ORIGINATING DEPARTMENT</u>
A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF SHREVEPORT AND VOLUNTEERS FOR YOUTH JUSTICE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	1/23/2023	SPAR
		<u>COUNCIL DISTRICT</u>
		N/A
		<u>SPONSOR</u>
		No Sponsor

PURPOSE

To authorize the Mayor to execute an agreement with Volunteers for Youth Justice for their Battle of the Gumbo Gladiators Festival.

BACKGROUND INFORMATION

Volunteers for Youth Justice produces the Battle of the Gumbo Gladiators Festival as its largest fundraiser each year. Their mission is to provide a community caring for children, youth and families in crisis. Volunteers for Youth Justice manages the CASA program for Northwest Louisiana, as well as other proactive programs they support. The adoption of this resolution would permit the City to sponsor and partner with Volunteers for Youth Justice in their Battle of the Gumbo Gladiators Festival for three (3) years.

TIMETABLE

Introduction:	01/24/2023
Final Passage:	02/14/2023

ATTACHMENTS

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

\$ FINANCES -
\$ 38,546.44 per contract
year
Rental : 10 days (set up,
event & breakdown)
Festival Plaza use =
\$2,500.00

Equipment :
Tent Blocks- 40 @
\$40.00= \$1,600.00
8' tables- 115 @\$13=\$
1,495.00
Chairs- 800 @\$2.15=
\$1,720.00
Barricades- 100 @
\$22.00=

SOURCE OF FUNDS

N/A

\$2,200.00
Trash Cans- 100
@\$10.00= 1,000.00
Staging - 20 pieces @
\$100.00= \$1,600.00
Picnic tables - 11
@250.00 = 2,750.00
Forklift rental - \$300 per
week @ 2 = \$600.00
Total of Equipment Use=
\$30,045.00

Staffing
Total in-kind for set
up/breakdown=\$5,401.44

ALTERNATIVES

(1) Adopt the resolution as submitted, or (2) amend the resolution, or (3) reject the resolution.

RECOMMENDATION

It is recommended the City Council adopt the resolution.

FACT SHEET PREPARED BY:

Shelly Ragle