•	<u>Title</u>	<u>Date</u>	ORIGINATING DEPARTMENT
	An Ordinance Amending the 2023 Budget for	3/13/2023	CAO
	the Metropolitan Planning Commission		COUNCIL DISTRICT
	Special Revenue Fund and to Otherwise		N/A
	Provide With Respect Thereto		<u>Sponsor</u>
			No Sponsor

PURPOSE

To transfer funds within the 2023 MPC budget without changing the overall total.

BACKGROUND INFORMATION

Earlier this year, the MPC Director requested that funds be found to replace at least one of their three older vehicles. It has been determined that there are excess funds in Personal Services accounts (\$40,000) that can be transferred to Improvements and Equipment to allow for the purchase of one vehicle.

TIMETABLE Introduction: Final Passage:	03/14/2023 03/28/2023	ATTACHMENTS		
SPECIAL PROCEDURAL REQUIREMENTS None				
FINANCES \$ \$0		SOURCE OF FUNDS MPC Revenues		

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark Interim CAO