

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2023 Budget for the Solid Waste Enterprise Fund and to Otherwise Provide With Respect Thereto

DATE

3/13/2023

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To appropriate an additional \$1,000,000 to the Solid Waste Fund

BACKGROUND INFORMATION

This ordinance does two things. It appropriates \$300,000 in additional landfill fees, based on the fee increase implemented on March 1, 2023. It also appropriates an additional \$700,000 from the General Fund to reflect the fact that the adopted 2023 budget did not include enough revenue to pay the landfill contractor for the full year.

TIMETABLE

Introduction: 03/14/2023

Final Passage: 03/28/2023

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ \$1,000,000

SOURCE OF FUNDS

\$300,000 from landfill fees; \$700,000 from General Fund

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark, Interim CAO